



INSTITUTIONAL AUDIT OF
THE ORGANIZATION
INTERNATIONAL
MOVEMENT FOR THE
RIGHTS OF CHILDREN,
WOMEN, WIDOWERS AND
THEIR SOCIAL PROMOTION
“MIDEFEHOPS asbl”

Independent audit report

Period: Fiscal 2021

INSTITUTIONAL AUDITING
MIDFEHOPS
Independent Audit Report – Fiscal Year 2021

GENERAL SUMMARY

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N/Ref: 003/PSF/EC/2022Goma, April 19, 2022

To Mr. Isidore KALIMIRA CIHIMBIRE
Activities Coordinator
Tel: 0997181996
E-mail: iskalimira2013@gmail.com
Mugunga district, Av.CEAVU, No. 116
Municipality of Karisimbi, Goma DRC

Mr Coordinator,

Object : Institutional audit report, Fiscal Year 2021.

In our capacity as External Auditor and in accordance with the service contract relating to the institutional audit, Financial year 2021 signed between Midfehops and us on April 11, 2022, we have the honor to send you our report.

This report, the content of which has been discussed with your financial and accounting departments, contains two parts:

- our opinion on the Organization's Financial Report;
- our indication of certain additional information deemed useful.

We remain at your entire disposal for any additional information you would like to obtain regarding this report.

Hoping that this report meets your expectations, we ask you to believe, **Mr. Coordinator, to the expression of our highest consideration.**

PALUKU SIKO Frederic

Chartered Accountant No. ONEC



EC/16.00463

Technical director

**1. OPINION OF THE INDEPENDENT AUDITOR ON THE
FINANCIAL STATEMENTS OF THE ORGANIZATION
FOR THE FINANCIAL YEAR 2021**

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Independent auditor's report to:

Mr Midfehops Coordinator,

In accordance with the service contract signed between MIDFEHOPS and US dated April 11, 2022, we have carried out the institutional audit of the Midfehops organization, Exercise 2021.

1.1. Unqualified opinion

We carried out the Institutional audit, Exercise 2021 for the Organization International movement for the rights of children, women, widowed men and their social advancement "Midfehops asbl", whose overall expenses amount to \$593,880.47.

In our opinion, except for the possible impact of the matters described in the Basis for Unqualified Opinion section, the accompanying financial statements present fairly, in all material respects, the financial position of the organization MIDFEHOPS, as well as the results of its operations for the financial year ended on this date, in accordance with the provisions of the organization and those contained in the memoranda of understanding signed with the Donors.

1.2. Basis of opinion

We conducted our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of this report. We are independent of the MIDFEHOPS organization in accordance with the ethical rules that apply to the audit of financial statements in the Democratic Republic of Congo (DRC) and we have fulfilled the other ethical responsibilities incumbent on us according to these rules. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

1.3. Additional notice and other information

Compliance by Midfehops with the legal and regulatory provisions in force in the Democratic Republic of Congo "DRC" is the responsibility of its Coordinator.

Our responsibility is to include in our report the following additional information which is not likely to modify the scope of our opinion expressed in point 1.1 above:

1. Our mission took place in Goma at the headquarters of Midfehops.
2. We draw readers' attention to note 3.2 of the financial report, which describes the accounting framework applied. The financial report has been prepared with the aim of meeting the Donor's information requirements in relation to its financing. Consequently, it may not be suitable for another use.

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1.4. Responsibility of Midefehops in the establishment and presentation of the Financial Report of the organization

The management of Midefehops is responsible for the preparation and presentation of this financial report in accordance with generally accepted international accounting standards and the requirements of the funder. This responsibility includes the design, implementation and monitoring of internal control as well as the choice and application of the appropriate valuation rules allowing the establishment and presentation of a financial report giving a faithful image of the project and that does not contain any material misstatement related to an act of fraud or an error.

1.5. Responsibility of the independent auditor

Our responsibility consists in expressing, on the basis of our work, an opinion on the financial report presented. Our audit work was performed in accordance with IFAC International Auditing Standards and in accordance with generally accepted international accounting standards and donor requirements. These auditing standards require that the accounting audit be planned and carried out in order to obtain reasonable assurance that the financial report presented does not contain any significant anomalies and reflects a faithful image of the organization's management.

In accordance with the aforementioned audit standards, we took into account the organization of Midefehops in administrative and accounting matters as well as its internal control systems.

We have obtained from Midefehops management the explanations and information required for our audit. We examined the justification of the amounts shown in the financial report on a test basis. We have assessed the validity of the valuation rules and the reasonableness of the significant accounting estimates made by Midefehops as well as the presentation of the financial report as a whole.

Goma, April 11, 2022.

PALLUKU SIKO Frederic

Expert-Accountant No. ONEC

EC/16.00463

Technical director



2. FINANCIAL REPORT

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MIDFEHOPS
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2.1. Summary Statement of Income and Expenditure

Accounting period: Accounting year 2021

rubric	Ratings	Achievements
		(in USD)
<u>Receipts</u>		
Balance carried over to January 1, 2021	4.1	0.00
Funding FH DRC & AVSI	4.20	30,174.60
Funding FH DRC & AVSI	4.30	13,445.00
Funding FH DRC	4.40	111,005.01
Funding WAR CHILD UK	4.50	41,500.00
Funding UNICEF	4.60	113,947.56
Funding WAR CHILD UK	4.70	158,819.04
START NETWORK funding	4.80	97,225.20
START NETWORK funding	4.90	54,860.00
START NETWORK funding	4.10	15,350.00
START FUNDS financing	4.11	77,473.25
START NETWORK funding	4.12	9,701.00
Total Revenues		\$723,500.66
<u>Expenses</u>		
Personal	4.13	143,989.07
Alert 525 DRC: "Protection Emergency Response for Children and Families Surviving the Volcanic Eruption in Goma, DRC"	4.14	40,200.00
Strengthening of the legal and social protection system for vulnerable children (access to justice, birth registration, protective environment for children)	4.15	90,394.38
ALERT 560 DRC (Conflict) Protection emergency response for children, pregnant women and people with disabilities who are survivors of armed conflict living in the displacement site of Rhoe in Djungu territory, Ituri province in DRC with funding from the start fund	4.16	35,444.25
DRC hub incubation program with the support of the start network	4.17	83,413.34

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Disaster risk financing and anticipation program (drf/ forewarn) with the support of start network	4.18	42,187.92
Community innovation program with the support of start network	4.19	15,350.00
skills program with the support of the start network	4.20	9,701.00
Project to strengthen the resilience of displaced communities through the implementation of soul assistance packages in the health zone of pinga, groupement ihana in walikale territory with the financial support of the DRC humanitarian fund	4.22	111,005.21
PROJECT: "Tuko Tayari kwa majibu ya dharura huko", SECAL and Education response project to the humanitarian crisis in North Kivu in support of IDPs and host communities in the Komanda and Lolwua areas. In partnership with AVSI and FHRDC	4.22	7,512.50
Fund for community innovation activities		13,383.00
Total Expenses		\$592,580.67
Available		\$130,919.99

Notes 4.1 to 4.23 form an integral part of the Table of Income and Expenses.

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2.2. Summary of the budget tracking table

rubric	Forecasts	Achievements	Gap	
	(in USD)	(in USD)	(in USD)	(in %)
Receipts				
Balance carried over to January 1, 2021		0.00	0.00	0%
Funding FH DRC & AVSI	50,291.00	30,174.60	20,116.40	40%
Funding FH DRC & AVSI	22,425.00	13,445.00	8,980.00	40%
Funding FH DRC	111,005.01	111,005.01	0.00	0%
Funding WAR CHILD UK	41,500.00	41,500.00	0.00	0%
Funding UNICEF	126,261.69	113,947.56	12,314.13	10%
Funding WAR CHILD UK	158,819.04	158,819.04	0.00	0%
START NETWORK funding	97,225.20	97,225.20	0.00	0%
START NETWORK funding	54,860.00	54,860.00	0.00	0%
START NETWORK funding	15,350.00	15,350.00	0.00	0%
START FUNDS financing	77,473.25	77,473.25	0.00	0%
START NETWORK funding	20,000.00	9,701.00	10,299.00	51%
Total Revenue	775,210.19	723,500.66	51,709.53	7%
Expenses				
Personal	158,819.04	143,989.07	14,829.97	9%
Alert 525 DRC: "Protection Emergency Response for Children and Families Surviving the Volcanic Eruption in Goma, DRC"	41,500.00	40,200.00	1,300.00	3%
Strengthening of the legal and social protection system for vulnerable children (access to justice, birth registration, protective environment for children)	126,261.69	90,394.38	35,867.31	28%
ALERT 560 DRC (Conflict) Protection emergency response for children, pregnant women and people with disabilities who are survivors of armed conflict living in the displacement site of Rhoe in Djungu territory, Ituri province in DRC with funding from the start fund	77,473.25	35,444.25	42,029.00	54%
DRC hub incubation program with the support of the start network	97,225.00	83,413.34	13,811.66	14%
Disaster risk financing and anticipation program (drf/ forewarn) with the support of start network	54,860.00	42,187.92	12,672.08	23%

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Community innovation program with the support of start network	15,350.00	15,350.00	0.00	0%
skills program with the support of the start network	20,000.00	9,701.00	10,299.00	51%
Project to strengthen the resilience of displaced communities through the implementation of soul assistance packages in the health zone of pinga, groupement ihana in walikale territory with the financial support of the DRC humanitarian fund	111,005.21	111,005.21	0.00	0%
PROJECT: "Tuko Tayari kwa majibu ya dharura huko", SECAL and Education response project to the humanitarian crisis in North Kivu in support of IDPs and host communities in the Komanda and Lolwua areas. In partnership with AVSI and FHRDC	22,425.00	7,512.50	14,912.50	66%
Fund for community innovation activities	50,291.00	13,383.00	36,908.00	73%
Total of expenses	775,210.19	592,580.67	182,629.52	24%
Available		130,919.99		

3. PROJECT PRESENTATION AND MANAGEMENT

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3.1. Presentation

International Movement for the Rights of Children, Women, Widowers and their Social Promotion "MIDFEHOPS Asbl" in acronym MIDFEHOPS asbl is a non-profit association of Congolese rights subject to the provisions of the legislation in force in the DRC in terms of the functioning of non-profit organisations.

MIDFEHOPS actively participates in humanitarian coordination activities through its clusters.

MIDFEHOPS is:

- ✓ Co-lead of the GTPE / North Kivu
- ✓ Community reintegration of children from armed groups (ESFGA);
- ✓ Prevention of waterborne diseases (cholera and typhoid);

Fight against malaria by promoting artemisia cultivation in the malaria-endemic area

3.2. Accounting principles

The accounting organization put in place takes into account the accounting provisions enacted by Midfehops and essentially responds to the need to establish a report on the use of funds.

The accounts are kept on the basis of the "CASH" system aimed at justifying the expenditure and the allocation of funds to the items listed in the budgets.

The original accounting documents are grouped together, in support of the duly authorized expenditure, by budget item. This practice provides the basis for the preparation of the Financial Report.

The responsibility for the justification of the use of the funds and the establishment of the Financial Reports lies with Midfehops, in its capacity as legal respondent vis-à-vis the donors.

3.3. Project Execution Timeline

The institutional audit of the Midfehops organization concerns the 2021 financial year ending on 31/12/2021. The audited activities therefore relate to this period.

4. NOTES ON BUDGET ITEMS

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4.1. Balances brought forward

The deferred cash balance of USD 130,919.99 below is the notional project cash balance audited by us. These balances at 31/12/2021 are broken down as follows:

rubric	Cash balances
	(in USD)
Funding FH DRC & AVSI	15,534.90
Funding FH DRC & AVSI	6,817.50
Funding FH DRC	373.40
Funding WAR CHILD UK	0.00
Funding UNICEF	23,836.91
Funding WAR CHILD UK	15,156.95
START NETWORK funding	27,171.53
START NETWORK funding	
START NETWORK funding	
START FUNDS financing	42,028.80
START NETWORK funding	
Total Revenues	\$130,919.99

4.2. Personal

Expenditure related to the “staff” item breaks down as follows:

Coded	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
1,111.00	Coordinator - MIDFEHOPS	13,544.00	13,544.00	100%
1,112.00	Community animator	5,467.00	5,467.00	100%
1,113.00	Field Supervisor - MIDFEHOPS	8,322.00	8,322.00	100%
1,121.00	Accounting	7,921.00	7,921.00	100%
131.00	National staff to field - MIDFEHOPS	1,100.00	1,100.00	100%
411.00	Fuel - WCUK	4,740.00	4,740.00	100%
412.00	Vehicle repairs and maintenance - WCUK	4,286.00	4,286.00	100%
421.00	Office rent Rutshuru (48 months at 20%) - MIDFEHOPS	4,200.00	4,200.00	100%
431.00	Stationery - photocopying (48 months at 10%) - WCUK	654.00	654.00	100%
441.00	Internet (48 months at 20%) - WCUK	625.69	625.69	100%
441.00	Phone running costs (48 months at 20%) - WCUK	12,531.38	12,531.38	100%

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443.00	Premises repairs and maintenance (48 months at 20%) - WCUC	156.00	156.00	100%
443.00	Equipment repairs and maintenance (48 months at 20%) - WCUC	321.00	321.00	100%
611.00	Sensitization of parents, teachers, school personnel and wider community per campaign - MIDFEHOPS	29,320.00	27,320.00	93%
6.1.3	Training (venue, refreshment and transportation) per Parent Committee (COPA) / School Management Committee (COGES) member - MIDFEHOPS	17,346.00	17,346.00	100%
6.1.4	Set-up and running of child rights clubs, CP committees and case management teams per structure - iDEALS - MIDFEHOPS	10,685.97	10,685.97	100%
6.1.5	Fees for facilitators and coach for monitoring of the child rights clubs and committees - MIDFEHOPS	8,421.00	5,591.03	66%
6.1.6	Mapping child protection services exercise - MIDFEHOPS	9,357.00	5,357.00	57%
6.1.7	Risk and conflict and mitigation plan exercise - MIDFEHOPS	19,821.00	13,821.00	70%
Total		158,819.04	143,989.07	90.66%

4.5 Alert 525 DRC: "Protection Emergency Response for Children and Families Surviving the Volcanic Eruption in Goma, DRC"

This budget line was consumed as follows:

Coded	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
A001	Accommodation and sanitary equipment for children	4,500.00	4,500.00	100%
A006	Children's nutrition	12,600.00	11,300.00	90%
A002	Psychosocial materials	3,000.00	3,000.00	100%
A003	Bonus for psycho-social companions	1,800.00	1,800.00	100%
A004	reunification kit	4,000.00	4,000.00	100%
A004	Social worker incentive	2,400.00	2,400.00	100%
A010	Transportation for tracing and reunification of children	4,000.00	4,000.00	100%
A030	Coordinator premium	1,200.00	1,200.00	100%
A031	Accountant and end adm bonus	1,200.00	1,200.00	100%
A024	fuel contribution	500.00	500.00	100%
A003	Raising awareness on the rights of the child	6,300.00	6,300.00	100%

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Total	41,500.00	40,200.00	96.87%
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**4.6 Strengthening of the legal and social protection system for vulnerable children
(access to justice, birth registration, protective environment for children)**

These expenses are broken down as follows:

Coded	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH: 1. IDENTIFICATION SHEET	200.00	200.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:10. TRANS SNACK OEC	5,470.00	5,470.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH: 11.RUTSHURU VEHICLE RENTAL	1,200.00	1,200.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:12.REFRESH	200.00	200.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:13. JOURNALISTS TRANSPORT	176.00	176.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:14. CHAIR RENTAL	344.00	344.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:15.AUDIEN BANNER PRODUCTION	420.00	420.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:16.DSA RUTSHURU AUDIENCE TEAM	1,008.00	1,008.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:2. REQUESTS SHEETS	160.00	160.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH: 3. ENROLLMENT FEES	5,600.00	5,600.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:4.SIASIE JUDGMENT	187.00	187.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:5. MULTIPLY JUDGMENT	577.00	577.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:7. FUEL TPE and TRI PEACE	540.00	540.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:8. COLLECTION MEMBER HEARING	182.00	182.00	100%
5.3.1	5.3 1. HEARINGS IN GOMA, RUTSH:9. FLOORING SUPPLY	900.00	900.00	100%

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5.3.1.1	5.3.1.1 SUPPORT TO STATE OFFICES:1. CIV STATE OFFICE EQUIPMENT	900.00	900.00	100%
5.3.1.1	5.3.1.1 SUPPORT FOR STATE OFFICES: 2. OFFICE EQUIPMENT CHAIRS	360.00	360.00	100%
5.3.1.1	5.3.1.1 SUPPORT FOR STATE OFFICES: 3. SHELF OFFICE EQUIPMENT	1,080.00	1,080.00	100%
5.3.1.1	5.3.1.1 SUPPORT TO STATE OFFICES:5. BENCH EQUIPMENT	600.00	600.00	100%
5.3.1.2	5.3.1.2 40 VOL AND 40:1 FORMATION. PARTICIPANT KITS	203.00	203.00	100%
5.3.1.2	5.3.1.2 40 VOL AND 40:2 TRAINING. CATERING PARTICIPANTS	1,105.00	1,105.00	100%
5.3.1.2	5.3.1.2 40 VOL AND 40:3 TRAINING. COFFEE BREAK PARTICIPANTS	352.00	352.00	100%
5.3.1.2	5.3.1.2 40 FLIGHT AND 40:4 FORMATION. PARTICIPANT TRANSPORTATION	1,420.00	1,420.00	100%
5.3.1.2	5.3.1.2 40 FLIGHT AND 40:5 FORMATION. INTERVENANT MOTIVATION FORM	845.00	845.00	100%
5.3.1.2	5.3.1.2 40 VOL AND 40:6 FORMATION. TRAINING MODULES	400.00	400.00	100%
5.3.1.2	5.3.1.2 40 VOL AND 40:7 FORMATION. TRAINING ROOM RENTAL	570.00	570.00	100%
5.3.1.2	5.3.1.2 40 VOL AND 40:8 TRAINING. FORM KITS AND BANDEROLES	485.00	485.00	100%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE:1. LAWYER FEES GOMA AND RU	6,400.00	3,000.00	47%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE: 10. SOCIAL SURVEY BENI, BUTEMB	550.00	550.00	100%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE: 12. PRIME ASS SOC BENI AND BUTEMB	6,400.00	3,000.00	47%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE: 2. TRANSPORT AGENT INQUIRY	375.00	375.00	100%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE:4. PRIME ASS SOC GOMA , RUTSHUR	6,400.00	3,000.00	47%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE: 5. DRIVER PREMIUM	2,400.00	2,400.00	100%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE:6. JUDGES TRANSPORTATION	2,400.00	2,400.00	100%

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5.3.1.3	5.3.1.3 LEGAL ASSISTANCE: 7. CLERK TRANSPORT	1,200.00	1,200.00	100%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE: 8. COURT SUPPLIES	2,000.00	2,000.00	100%
5.3.1.3	5.3.1.3 LEGAL ASSISTANCE:9. BENI-BUTEM LAWYER FEES	6,400.00	3,661.00	57%
5.3.1.3	5.3.1.3 MONITORING:1. TRANSPORT PR 24 MONITORING	420.00	420.00	100%
5.3.1.3	5.3.1.3.3 CARE OF E:1. MEDICAL CARE	250.00	250.00	100%
5.3.1.3.3	5.3.1.3.3 E:2 SUPPORT. CLEANING PRODUCTS	75.00	75.00	100%
5.3.1.3.3	5.3.1.3.3 MANAGEMENT OF E:3. FOOD MANAGEMENT	6,000.00	6,000.00	100%
5.3.1.3.3	5.3.1.3.3 E:4 SUPPORT. PRIME PSYCHOLOGIST	800.00	800.00	100%
5.3.1.3.3	5.3.1.3.3 COVERAGE OF E:5.CLOTHING PURCHASE	720.00	720.00	100%
5.3.1.3.3	5.3.1.3.3 SUPPORT OF E:6.PRIME FOR SUPERVISORS	2,400.00	2,400.00	100%
5.3.1.3.3	5.3.1.3.3 E:7 SUPPORT. GOALKEEPER BONUS	1,920.00	1,920.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND REGISTRAR FORMAT:1. TRAINING PARTICIPANT KITS	60.00	60.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND REGISTRY FORMAT: 2. PARTICIPANT CATERING	982.00	982.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND REGISTRY FORMAT:4. PARTICIPANT TRANSPORTATION	540.00	540.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND CLERK FORMAT: 5. INTERVENING OPJ TRAINING	450.00	450.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND REGISTRAR FORMAT:6. TRAINING MODULES	150.00	150.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND REGISTRAR FORMAT:7. OPJ FORM ROOM RENTAL	300.00	300.00	100%
5.3.1.3.4	5.3.1.3.4 OPJ AND REGISTRAR FORMAT:8. FORM KITS AND BANNERS	285.00	285.00	100%
5.3.1.3.4	5.3.1.3.5 30 MEDIATI SESSIONS:3. BENEFICIARY TRANSPORT	905.00	905.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:10. CEREMONY REFRESHMENT	1,200.00	1,200.00	100%

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5.3.2	5.3.2 BENI AND MABALAKO HEARING:11. COVER MED TRANSJOURNALI	60.00	60.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:12. CHAIR RENTAL	560.00	560.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:13. STAND RENTAL	1,213.00	1,213.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:14. VISIBILITY BANNER	240.00	240.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:15. JUDGMENT ENTRY	218.50	218.50	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:16. PLANE TICKET	510.00	510.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:17. DSA TEAM IN BENI	2,604.00	2,604.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:18. GO PASS AND RVA TAXES	45.00	45.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:3. ENROLLMENT FEES	4,807.00	2,000.00	42%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:5. SUPPLY TPE BENI	2,580.00	0.00	0%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:6. SNACK COMPOSITION	140.00	140.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:8. TRANS, SNACK OEC BENI	1,000.00	1,000.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING:9. BENI VEHICLE RENTAL	2,240.00	0.00	0%
5.3.2	5.3.2 BENI AND MABALAKO HEARING: IDENTIFICATION SHEET	190.00	190.00	100%
5.3.2	5.3.2 BENI AND MABALAKO HEARING: QUERIES SHEET	190.00	190.00	100%
5.3.2.2.1	5.3.2.2.1 EDN AWARENESS:1. TRANSPORT SENSITIZERS	1,080.00	1,080.00	100%
5.3.2.2.2	5.3.2.2.1 EDN AWARENESS: 4. PRODUCTION OF LEAFLETS	1,200.00	1,200.00	100%
5.3.2.2.3	5.3.2.2.1 EDN AWARENESS: 5. BANNER PRODUCTION	200.00	200.00	100%
5.3.2.2.4	5.3.2.2.1 EDN AWARENESS:6. FORUM CAFES	988.50	988.50	100%
5.3.3.1	5.3.2.2.1 EDN AWARENESS:7. PSEA AWARENESS	284.00	284.00	100%

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5.3.3.1	5.3.3.1 TRAIN 15 PSYCHOLOGISTS:1. ROOM RENTAL	100.00	100.00	100%
5.3.3.1	5.3.3.1 TRAIN 15 PSYCHOLOGISTS: 10. TRAINING MODULE	135.00	135.00	100%
5.3.3.1	5.3.3.1 TRAIN 15 PSYCHOLOGISTS:2. PARTICIPANT REFRESHMENT	350.00	350.00	100%
5.3.3.1	5.3.3.1 TRAIN 15 PSYCHOLOGISTS: 3.TRANSPORT LOCAL PARTICIPANTS	300.00	300.00	100%
5.3.3.1	5.3.3.1 TRAIN 15 PSYCHOLOGISTS: 5.FLIP SHURT	157.00	157.00	100%
5.3.3.1.2	5.3.3.1.2. 126 RECREAT SESSIONS:1. JACKET	300.00	300.00	100%
5.3.3.1.3	5.3.3.1.2. 126 RECREAT SESSIONS: 10. SEAMCES OF HUMOR	450.00	450.00	100%
5.3.3.1.4	5.3.3.1.2. 126 RECREAT SESSIONS:2. ROUND BALLOONS	120.00	120.00	100%
5.3.3.1.5	5.3.3.1.2. 126 RECREAT SESSIONS:3. WHISTLE	18.00	18.00	100%
5.3.3.1.6	5.3.3.1.2. 126 RECREAT SESSIONS:4. FOOTBALL REFRESHMENT	1,500.00	1,500.00	100%
5.3.3.1.7	5.3.3.1.2. 126 RECREAT SESSIONS: 5.SKIP ROPE	180.00	180.00	100%
5.3.3.1.8	5.3.3.1.2. 126 RECREAT SESSIONS: 6.TENIS BALLS	150.00	150.00	100%
5.3.3.1.9	5.3.3.1.2. 126 RECREAT SESSIONS: 7.DRUMS	75.00	75.00	100%
5.3.3.1.10	5.3.3.1.2. 126 RECREAT SESSIONS:8. GAMES OF SIX	27.00	27.00	100%
5.3.3.1.11	5.3.3.1.2. 126 RECREAT SESSIONS: 9. CHECKERS	27.00	27.00	100%
5.3.3.1.4	5.3.3.1.4 42 500:1.WATER ACTIVITIES	882.00	882.00	100%
5.3.3.1.5	5.3.3.1.5 OCCUPATIONAL ACTIVITIES:1. KNITTING/BRAIDING	299.00	299.00	100%
5.3.3.1.5	5.3.3.1.5 OCCUPATIONAL ACTIVITIES:2. CERIGRAPHY/ ART	16.00	16.00	100%
5.3.3.1.5	5.3.3.1.5 OCCUPATIONAL ACTIVITIES:3.PAINTING	630.00	630.00	100%

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5.3.3.1.5	5.3.3.1.5 OCCUPATIONAL ACTIVITIES: 4. BETHESD TEAM LEADER SALARY	1,200.00	300.00	25%
5.3.3.1.5	5.3.3.1.5 OCCUPATIONAL ACTIVITIES:5. SALARY ASS SOCIAL PSYCHO	600.00	600.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:1. WATER	450.00	450.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:2. DISINFECTANTS	45.00	45.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:3. TISSUE PAPER	30.00	30.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:4. REAM	9.00	9.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:5. CRAYOLA	125.00	125.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:6. BETHS PSYCHOLOGIST SALARY	660.00	660.00	100%
5.3.3.1.5	5.3.3.1.5 CAUNSELLING FOR 50 E:7.REMRCEMENT PRO OCCUPANCY	450.00	450.00	100%
5.3.3.1.6	5.3.3.1.6. 2 DAY EVALUATION:2. DSA NON-RESIDEN PARTICIPANTS	402.00	402.00	100%
5.3.3.1.7	5.3.3.1.7 LIVELIHOODS:1. SUPPORT FOR THE REVIVAL OF BREEDING	1,400.00	1,400.00	100%
5.3.3.1.7	5.3.3.1.7 LIVELIHOODS:2. TRAINING IN COUOE AND SEWING	12,450.00	500.00	4%
	BANK	2,250.32	1,000.00	44%
1.00	EFFICIENT MANAGEMENT: OPERATIONAL COST BETHESDA:1. COMMUNICATION	258.28	257.38	100%
2.00	EFFICIENT MANAGEMENT: OPERATIONAL COST BETHESDA:2. CAR RENT	2,400.09	1,200.00	50%
	Total	126,261.69	90,394.38	71.59%

4.7 ALERT 560 DRC (Conflict) Protection emergency response for children, pregnant women and people with disabilities who are survivors of armed conflict living in the displacement site of Rhoe in Djungu territory, Ituri province in DRC with funding from the start fund

This line was consumed as follows:

	Description	Forecasts	Achievements	Rate
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Code d		(in USD)	(in USD)	execution
	Shelter and non food items	31,900.00	31,900.00	100%
	Child nutrition	8,665.00	3,545.25	41%
	Protecting including gender based violence	15,628.25	0.00	0%
	Operation and staffing	14,630.00	0.00	0%
	indirect costs	6,650.00	0.00	0%
	Total	77,473.25	35,445.25	45.75%

4.8 DRC hub incubation program with the support of the start network

This line is broken down as follows:

Code d	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
	Fund for consultant activities and payment	97,225.00	83,413.34	86%
	Total	97,225.00	83,413.34	85.79%

4.9 Disaster risk financing and anticipation program (drf/ forewarn) with the support of start network

This line is broken down as follows:

Code d	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
	Vulnerability analysis, contingency plan, flood hazard modeling consultant payment	54,860.00	42,187.92	77%
	Total	54,860.00	42,187.92	76.90%

4.10 Community innovation program with the support of start network

This line is broken down as follows:

Code d	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
	Fund for community innovation activities	15,350.00	15,350.00	100%
	Total	15,350.00	15,350.00	100.00%

4.11 skills program with the support of the start network

This line is broken down as follows:

	Description	Forecasts	Achievements	Rate
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Code d		(in USD)	(in USD)	execution
	Funds for the organization of community assessment activities	20,000.00	9,701.00	49%
	Total	20,000.00	9,701.00	48.51%

4.12 Project to strengthen the resilience of displaced communities through the implementation of soul assistance packages in the health zone of pinga, groupement ihana in walikale territory with the financial support of the DRC humanitarian fund

This line is broken down as follows:

Code d	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
	1. STAFF AND OTHER PERSONNEL CO: 1.1 MIDFEHOPS COORDINATOR	4,320.00	4,320.00	100%
	1. STAFF AND OTHER PERSONNEL CO:1.10 COMMUNICATION OFFICER	1,800.00	1,800.00	100%
	1. STAFF AND OTHER PERSONNEL CO:1.2 ASSISTANT COORDINATOR	4,800.00	4,800.00	100%
	1. STAFF AND OTHER PERSONNEL CO:1.3 FINANCIAL ADMINISTRATOR	4,200.00	4,200.00	100%
	1. STAFF AND OTHER PERSONNEL CO: 1.4 SECRETARY CASHIER BASE E	1,440.00	1,440.00	100%
	1. STAFF AND OTHER PERSONNEL CO: 1.5 BASE AND FIELD LOGISTICIAN	2,100.00	2,100.00	100%
	1. STAFF AND OTHER PERSONNEL CO: 1.6 SUP AME ET COHABITATION	4,800.00	4,800.00	100%
	1. STAFF AND OTHER PERSONNEL CO:1.7 BASE AND GROUND GUARDIAN	900.00	900.00	100%
	1. STAFF AND OTHER PERSONNEL CO:1.8 FIELD DRIVER	1,500.00	1,500.00	100%
	1. STAFF AND OTHER PERSONNEL CO:1.9 PROJECT INTERVIEWERS	1,500.00	1,500.00	100%
	2.SUPPLIES, COMMODITIES, MATERI:2.1 PROGRAM VISIBIKITY	800.00	800.00	100%
	2.SUPPLIES, COMMODITIES, MATERIALS:2.11 AWARENESS	2,400.00	2,400.00	100%
	2.SUPPLIES, COMMODITIES, MATERIALS:2.3 AME DISTRIBUTION MATERIALS	1,026.00	1,026.00	100%

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2.SUPPLIES, COMMODITIES, MATERIALS:2.4 DISINFECTANT, HAND WASH, C	375.00	375.00	100%
2.SUPPLIES, COMMODITIES, MATERIALS:2.5 MEGAPHONE + BATTERY	60.00	60.00	100%
2.SUPPLIES, COMMODITIES, MATERIALS:2.6 VISIBILITY / BADGETS	60.00	60.00	100%
2.SUPPLIES, COMMODITIES, MATERIALS:2.7 PROJECT TEAM TRAINING	1,200.00	1,200.00	100%
2.SUPPLIES, COMMODITIES, MATERI:2.8 BENEFICIARY TOKENS	513.00	513.00	100%
2.SUPPLIES, COMMODITIES, MATERIALS:2.9 PURCHASE OF AME KITS	38,475.00	38,475.00	100%
3 EQUIPMENT:3.1 HP ELITE COMPUTER PURCHASE	1,500.00	1,500.00	100%
3 EQUIPMENT:3.2 GENERATOR PURCHASE	5,060.00	5,060.00	100%
3 EQUIPMENT:3.3 OFFICE EQUIPMENT	1,000.00	1,000.00	100%
3 EQUIPMENT:3.4 MOBILE PHONE AND MAPS	90.00	90.00	100%
3 EQUIPMENT:3.5 SUGGESTION BOXES	400.00	400.00	100%
3 EQUIPMENT:3.6 OFFICE SHELF	400.00	400.00	100%
3 EQUIPMENT:3.7 SMART PHONE PURCHASE	284.00	284.00	100%
5.TRAVEL:5.1 STAY COSTS EVALUATION	2,160.00	2,160.00	100%
5.TRAVEL:5.2 FOLLOW-UP COORDINATION	2,400.00	2,400.00	100%
7 GENERAL OPERATING:7.1 TELECOMMUNICATION	600.00	600.00	100%
7 GENERAL OPERATING:7.10 INTERNET OFFICE	1,200.00	1,200.00	100%
7 GENERAL OPERATING:7.3 VEHICLE MAINTENANCE	1,200.00	1,200.00	100%
7 GENERAL OPERATING:7.4 OFFICE SUPPLY	420.00	420.00	100%
7 GENERAL OPERATING:7.5 DAILY	300.00	300.00	100%
7 GENERAL OPERATING:7.6 VEHICLE RENTAL	9,000.00	9,000.00	100%
7 GENERAL OPERATING:7.7 VEHICLE FUEL	1,440.00	1,440.00	100%

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	7 GENERAL OPERATING:7.9 FIELD OFFICE RENTAL	600.00	600.00	100%
	PROJECT MANAGEMENT AND BANK FEES	7,262.21	7,262.21	100%
	PURCHASE OF SOLAR PANELS + EQUIPMENT	3,420.00	3,420.00	100%
	Total	111,005.21	111,005.21	100.00%

4.13 PROJECT: "Tuko Tayari kwa majibu ya dharura huko", SECAL and Education response project to the humanitarian crisis in North Kivu in support of IDPs and host communities in the Komanda and Lolwua areas. In partnership with AVSI and FHRDC

This line is broken down as follows:

Code d	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
	Funds to support project activities	22,425.00	7,512.50	34%
	Total	22,425.00	7,512.50	33.50%

4.14 Fund for community innovation activities

This line is broken down as follows:

Code d	Description	Forecasts	Achievements	Rate
		(in USD)	(in USD)	execution
	Fund for community innovation activities	50,291.00	13,383.00	27%
	Total	50,291.00	13,383.00	26.61%

===== **END OF REPORT** =====